

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/10/2010
 Time: 3:23:13PM
 Page: 1 of 2

Agency code: 974

Agency name: Panola Junior College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Reduction item #1				
Item Comment: Reduce student recruitment and advertising publications.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$8,113	\$16,472		
General Revenue Funds Total	\$8,113	\$16,472		
Item Total	\$8,113	\$16,472		
2 Reduction item #2				
Item Comment: Reduce faculty/staff professional development travel.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$10,000	\$42,200		
General Revenue Funds Total	\$10,000	\$42,200		
Item Total	\$10,000	\$42,200		
3 Reduction item #3				
Item Comment: Increase class size and reduce number of course sections offered.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$7,757	\$23,270		
General Revenue Funds Total	\$7,757	\$23,270		
Item Total	\$7,757	\$23,270		
4 Reduction item #4				
Item Comment: Defer purchase of classroom computers and equipment.				

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/10/2010
 Time: 3:23:24PM
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Agency code: **974**

Agency name: **Panola Junior College**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$23,000	\$57,500		
General Revenue Funds Total	\$23,000	\$57,500		
Item Total	\$23,000	\$57,500		
5 Reduction item #5				
Item Comment: Reduce student support personnel (academic advisor and financial aid advisor).				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$28,808	\$60,250		
General Revenue Funds Total	\$28,808	\$60,250		
Item Total	\$28,808	\$60,250		
6 Reduction item #6				
Item Comment: Eliminate two faculty positions.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$102,147		
General Revenue Funds Total	\$0	\$102,147		
Item Total	\$0	\$102,147		
Agency General Revenue Total	\$77,678	\$301,839		
Agency GR Dedicated Total				
Agency Grand Total	\$77,678	\$301,839	\$379,517	\$379,517

* - Indicates amount does not meet target requirements.