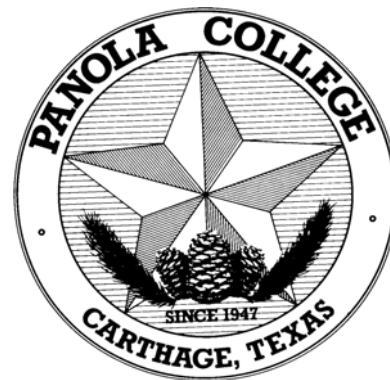


**Legislative Appropriations Request
for Fiscal Years 2012 and 2013**

**Submitted to the
Governor's Office of Budget and Planning
and the Legislative Budget Board**

by



August 16, 2010

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SESSION AGENCY MISSION

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/5/2010
TIME: 11:36:05AM
PAGE: 1 OF 1

Agency code: **974** Agency name: **Panola Junior College**

AGENCY MISSION

Panola College shapes its mission around the needs of the people within its service area. As a two-year public community institution, Panola College is dedicated to providing excellence in education for its constituents. The range of educational offerings both face-to-face and electronic includes university transfer programs, technical and workforce programs, developmental courses designed to increase academic proficiency, and continuing education to enrich lives and improve skills. Our aim is to help each student achieve his or her full potential and contribute to the further development of society.

ADMINISTRATOR'S STATEMENT
82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2010
TIME: 7:18:28AM
PAGE: 1 of 1

Agency code: 974

Agency name: **Panola Junior College**

Please find attached Panola College's Legislative Appropriations Request for Fiscal Years 2012 and 2013. Panola College is committed to excellence in instructional programs, student services, service to the community, and leadership in economic development and cultural enrichment of the region. Costs to provide a quality education for a growing number of students continue to increase as funding decreases. In recent years, the cost of operation has shifted from the state to the local taxpayers and to the students. Local taxes and certain building use and out-of-district fees are for the maintenance, construction, or purchase of facilities or equipment. Such increases are counter productive to our mission of enrolling more students and Closing the Gaps. Increased tuition and fees seems to be our only option to continued insufficient state funding and a declining tax base. Our students are highly sensitive to these increases.

As appropriations are declining, there has been a significant growth in the number of contact hours of instruction. Adjusted for inflation, the past ten years has produced a double digit decline in the formula funding for instruction and operation per semester credit hour. Panola College needs the financial support of the state. We urge the Governor's Office of Budget and Planning and the Legislative Budget Board to recommend the Community College formula funding endorsed by the Texas Association of Community Colleges. Panola College also endorses the three special item formula requests that were made on July 20, 2010 by the Texas Association of Community Colleges.



Dr. Gregory Powell, President

Board of Trustee Members	Dates of Terms	Hometown
Mrs. Glendell Chadwick	2008-2014	Carthage, Texas
Mr. Hal Palmer	2008-2014	Carthage, Texas
Mr. William Goolsby, Jr.	2010-2016	Carthage, Texas
Mr. Bobby Phillips	2010-2016	Carthage, Texas
Mrs. Evelyn Sharp	2006-2012	Carthage, Texas
Mr. Richard Thomas	2006-2012	Carthage, Texas
Mr. Kevin Smith	2010-2016	Carthage, Texas

Schedule 3C: Group Insurance Data Elements (Community Colleges)

82nd Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Date: **8/11/2010**

Time: **3:08:02PM**

Page: **1 of 2**

Agency Code: **974**

Agency Code: **Panola Junior College**

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollmen
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GENERAL REVENUE / SALARIES

Unrestricted General Revenue:	0	State Proportional Share:	0.00%
Total Salaries:	0	District Proportional Share:	0.00%

FULL TIME ACTIVES

1a Employee Only	55	8	0	0	0
2a Employee and Children	18	2	0	0	0
3a Employee and Spouse	25	3	0	0	0
4a Employee and Family	24	1	0	0	0
5a Eligible, Opt Out	0	0	0	0	0
6a Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	122	14	0	0	0

PART TIME ACTIVES

1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	0	0	0	0	0

Total Active Enrollment

	122	14	0	0	0
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FULL TIME RETIREES by ERS

1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	0	0	0	0	0

Schedule 3C: Group Insurance Data Elements (Community Colleges)

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: **8/11/2010**
Time: **3:08:09PM**
Page: **2 of 2**

Agency Code: **974**

Agency Code: **Panola Junior College**

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollmen
PART TIME RETIREES by ERS					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	0	0	0	0	0
Total Retirees Enrollment	0	0	0	0	0
TOTAL FULL TIME ENROLLMENT					
1e Employee Only	55	8	0	0	0
2e Employee and Children	18	2	0	0	0
3e Employee and Spouse	25	3	0	0	0
4e Employee and Family	24	1	0	0	0
5e Eligible, Opt Out	0	0	0	0	0
6e Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	122	14	0	0	0
TOTAL ENROLLMENT					
1f Employee Only	55	8	0	0	0
2f Employee and Children	18	2	0	0	0
3f Employee and Spouse	25	3	0	0	0
4f Employee and Family	24	1	0	0	0
5f Eligible, Opt Out	0	0	0	0	0
6f Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	122	14	0	0	0



CERTIFICATE

Agency Name Panola College

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor's Office of Budget, Planning and Policy (GOBPP) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the bound paper copies are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the GOBPP will be notified in writing in accordance with Article IX, Section 7.01 (2010-11 GAA).

Chief Executive Office or Presiding Judge

Gregory Powell
Signature

Dr. Gregory Powell
Printed Name

President
Title

August 13, 2010
Date

Board or Commission Chair

William Goolsby, Jr.
Signature

Mr. William Goolsby, Jr.
Printed Name

Chair
Title

August 13, 2010
Date

Chief Financial Officer

Stephen K. Williams
Signature

Stephen K. Williams
Printed Name

Vice President of Fiscal Services
Title

August 13, 2010
Date